



# Pupil Premium: Financial Year 2015 16

## Allocation and **Impact**

<b>£144505</b>	
Pastoral Support Officer to support children with emotional/behavioural needs	£35002
Additional teacher to support Year 5	£40198
Additional specialised TAs at 0.5 (1FTE) to support reading primarily in FS and KS1 (targeted early intervention)	£11645
Maths specialist teacher – carefully targeted specific pupils in KS1 to improve understanding of number Targeted booster groups in Upper Key Stage 2	£20,400
2 x Asst Heads –literacy specialists	Approx £15000
Extra-curricular activities, enriched curriculum, visitors to school, showbuild etc	£3,000
Attendance officer	£18606
Other associated attendance costs	£5000
<b>Total</b>	<b>£148851</b>

### Impact on Attainment:

<b>Attainment</b>	% of disadvantaged pupils reaching the expected standard or above in Reading, Writing and Maths	27.3%
	% of non-disadvantaged reaching the expected standard or above in Reading, Writing and Maths	43.3%

<b>Progress</b>	% of disadvantaged pupils making or exceeding expected progress	<b>Rd</b>	73%
		<b>Wr</b>	73%
		<b>Ma</b>	45%
	% of non-disadvantaged pupils making or exceeding expected progress	<b>Rd</b>	67%
		<b>Wr</b>	83%
		<b>Ma</b>	67%