

Pupil Premium: Financial Year 2015 16

Parkside Community Primary School

Allocation and Impact

£144505	
Pastoral Support Officer to support children with emotional/behavioural needs	£35002
Additional teacher to support Year 5	£40198
Additional specialised TAs at 0.5 (1FTE) to support reading primarily in FS and KS1 (targeted early intervention)	£11645
Maths specialist teacher – carefully targeted specific pupils in KS1 to improve understanding of number Targeted booster groups in Upper Key Stage 2	£20,400
2 x Asst Heads –literacy specialists	Approx £15000
Extra-curricular activities, enriched curriculum, visitors to school, showbuild etc	£3,000
Attendance officer	£18606
Other associated attendance costs	£5000
Total	£148851